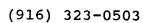
DEPARTMENT OF HEALTH SERVICES

'744 P STREET
'AMENTO, CA 95814





February 10, 1988

CMSP Letter 88-3

TO: All CMSP County Welfare Directors

SUBJECT: Verification of Workload Unit Activity

Enclosed are the CMSP workload unit totals from March through December 1987.

To determine the total workload units for each month, we have used the data which you reported on Form CMSP 237 (Caseload Movement and Activity Reports), March - December 1987. Line 7 (Intake Cases) is "weighted" (multiplied by a factor of six) and added to Line 10 (Continuing Cases). This sum is the workload units for the reported month.

Your CMSP eligibility allocation for FY 1988-89 will be based on workload unit totals for the period <u>March 1987 - February 1988</u>. To compute each county's allocation, the average monthly workload units for this 12 month period will be multiplied by a standard cost per workload unit.

Please verify your county's workload unit totals on the attached table with your records. Then notify Genny Fleming by telephone or in writing if our data agree or if there are any discrepancies.

It is most important that all data submitted by your county be both accurate and timely. January 1988 CMSP 237 data reports are now due. February reports, outstanding or revised reports, and the resolution of discrepancies are all <u>due no later than March 14, 1988</u>. If you have any questions regarding this notice, please call Genny Fleming at (916) 324-2151.

Sincerely,

Jim Martinez, Chief

County Medical Services Program County Health Services Branch

Enclosure

GF:tn

County	Workload Units 3/87	Morkload Units 1/87	Workload Units	Workload Units 5/87	Workload Units 7/87	WorkToad	Workload 9/87	Workload Units 10/87	inits 11/87	Workload Units 2/87	
Alpine Anador											1+ 005
Calaveras Colusa Vorte											31,895 4,125 3,674 5,994 9,42
31enn Humbolat Imper Kings	3,634	3,518	3,601	3,045	2,815	3,247	۷,732		3,088	4,079	36,508 32,918 4,167 15,429
Mariposa	3,230	3,417	3,254	3,600	2.950	2,440		2.109	2,162	2,187	4,267 20,648 27,538 3,509 1,300
Napa Benito				1,125	1,039			,058		1,205	1,105 10,118 11,069 3,419 3,652
Sierra Siskiyou Solano Sonoma Tehama Trinity Tuolumne	3,405	3,592	3,653 1,238	4,018	2,555 3,516 1,254 1,939	3,838 1,363	4.137	4,044	3,561 1,330	3,012 3,391 1,085	27,069 38,153 2,298 5,58 3,268 7,087 18,837